

0160 Legislative Counsel Bureau

The Legislative Counsel Bureau provides legal assistance to the two houses of the Legislature, their members and its committees by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attendance as counsel at meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Support	567.5	623.0	623.0	\$84,618	\$86,680	\$87,279
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	567.5	623.0	623.0	\$84,618	\$86,680	\$87,279
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$84,290	\$86,549	\$87,148
0995 Reimbursements				328	131	131
TOTALS, EXPENDITURES, ALL FUNDS				\$84,618	\$86,680	\$87,279

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 10200-10248.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Employee Compensation Adjustment	\$3,585	\$-	-	\$4,184	\$-	-
• Retirement Rate Adjustment	376	-	-	376	-	-
• Statewide Surcharge Adjustment	-2	-	-	-2	-	-
Totals, Baseline Adjustments	\$3,959	\$-	-	\$4,558	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$3,959	\$-	-	\$4,558	\$-	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10	SUPPORT			
	State Operations:			
0001	General Fund	\$84,290	\$86,549	\$87,148
0995	Reimbursements	328	131	131
	Totals, State Operations	\$84,618	\$86,680	\$87,279
TOTALS, EXPENDITURES				
	State Operations	84,618	86,680	87,279
	Totals, Expenditures	\$84,618	\$86,680	\$87,279

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	567.5	632.0	632.0	\$32,751	\$39,607	\$40,069
Total Adjustments	-	-	-	-	2,717	3,059
Estimated Salary Savings	-	-9.0	-9.0	-	-595	-685
Net Totals, Salaries and Wages	567.5	623.0	623.0	\$32,751	\$41,729	\$42,443
Staff Benefits	-	-	-	13,204	15,647	15,944
Totals, Personal Services	567.5	623.0	623.0	\$45,955	\$57,376	\$58,387
OPERATING EXPENSES AND EQUIPMENT				\$38,663	\$29,304	\$28,892
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$84,618	\$86,680	\$87,279

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$84,513	\$82,590	\$87,148
Allocation for employee compensation	-	3,585	-
Adjustment per Section 3.60	-223	376	-
Adjustment per Section 4.75 Statewide Surcharge	-	-2	-
TOTALS, EXPENDITURES	\$84,290	\$86,549	\$87,148
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$328	\$131	\$131
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$84,618	\$86,680	\$87,279

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	567.5	632.0	632.0	\$32,751	\$39,607	\$40,069
Salary Adjustments	-	-	-	-	2,717	3,059
Total Adjustments	-	-	-	\$-	\$2,717	\$3,059
TOTALS, SALARIES AND WAGES	567.5	632.0	632.0	\$32,751	\$42,324	\$43,128

* Dollars in thousands, except in Salary Range.